

Budget at a Glance

USD 437 - Auburn Washburn

2022-2023



Kansas leads the world in the success of each student.

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Summary of Total Expenditures by Function (All Funds)

	2020-2021 Actual	% of Total	2021-2022 Actual	% of Total	% Change	2022-2023 Budget	% of Total	% Change
Instruction	\$46,415,600	56%	\$47,668,124	56%	3%	\$50,695,492	54%	6%
Student Support Services	\$4,830,907	6%	\$5,277,215	6%	9%	\$5,506,423	6%	4%
Instructional Support Services	\$1,653,081	2%	\$1,599,706	2%	-3%	\$1,917,962	2%	20%
Administration & Support	\$7,118,341	9%	\$7,730,293	9%	9%	\$8,121,705	9%	5%
Operations & Maintenance	\$6,967,477	8%	\$6,726,747	8%	-3%	\$6,457,646	7%	-4%
Transportation	\$3,549,563	4%	\$3,684,189	4%	4%	\$3,997,443	4%	9%
Food Services	\$3,123,161	4%	\$4,336,157	5%	39%	\$4,173,363	4%	-4%
Capital Improvements	\$2,414,280	3%	\$3,292,390	4%	36%	\$5,867,688	6%	78%
Debt Services	\$6,063,856	7%	\$5,263,825	6%	-13%	\$6,970,000	7%	32%
Other Costs	\$73,047	<1%	\$87,128	0%	19%	\$0	0%	-100%
Total Expenditures¹	82,209,313	100%	\$85,665,774	100%	4%	\$93,707,722	100%	9%
Amount per Pupil	\$13,894		\$14,290		3%	\$15,595		9%
Current Expenditures²	\$76,219,247	100%	\$80,044,022	100%	5%	\$85,003,766	100%	6%
Amount per Pupil	\$12,881		\$13,352		4%	\$14,147		6%

Percent of Expenditures for Instruction³

	2020-2021 Actual	%	2021-2022 Actual	%	% Change	2022-2023 Budget	%	% Change
Total Expenditures	\$43,708,848	53%	\$46,098,001	54%	1%	\$48,906,205	52%	-2%
Current Expenditures	\$43,708,848	57%	\$46,098,001	58%	1%	\$48,906,205	58%	0%

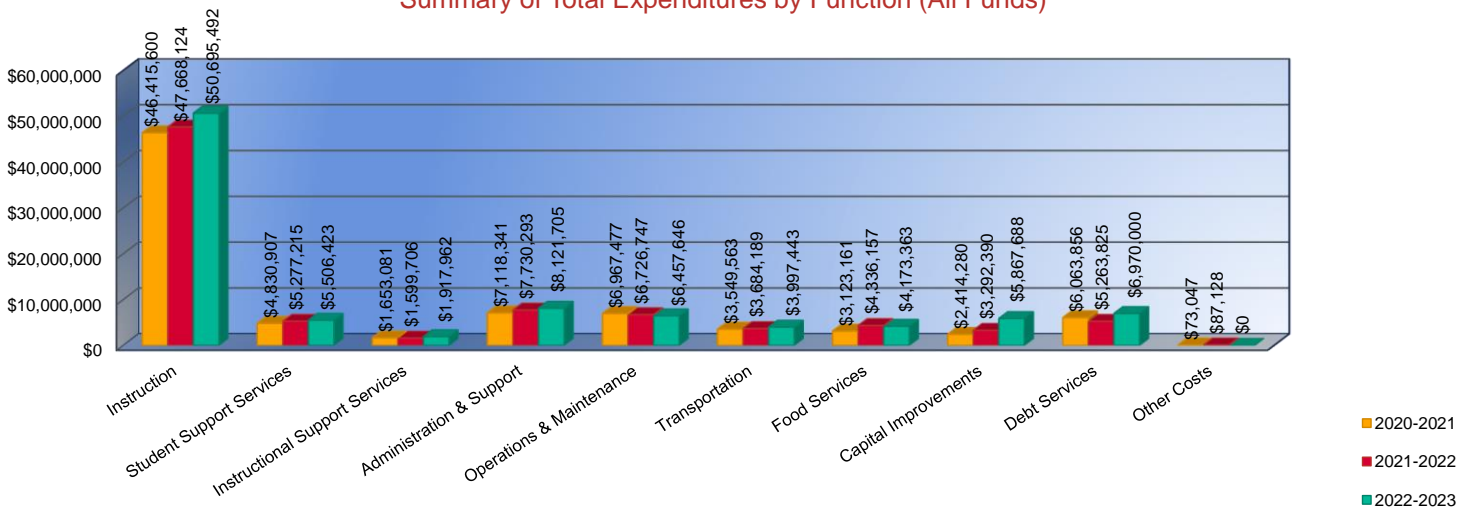
1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

2. Current Expenditures excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

3. Instruction excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

Functions Included: Instruction (1000), Student Support Services (2100), Instructional Support Services (2200), Administration & Support (2300, 2400, 2500), Operations & Maintenance (2600), Transportation (2700), Food Service (3100), Other Costs (2900, 3300), Capital Improvements (4000), Debt Services (5100) and Transfers (5200)

Summary of Total Expenditures by Function (All Funds)

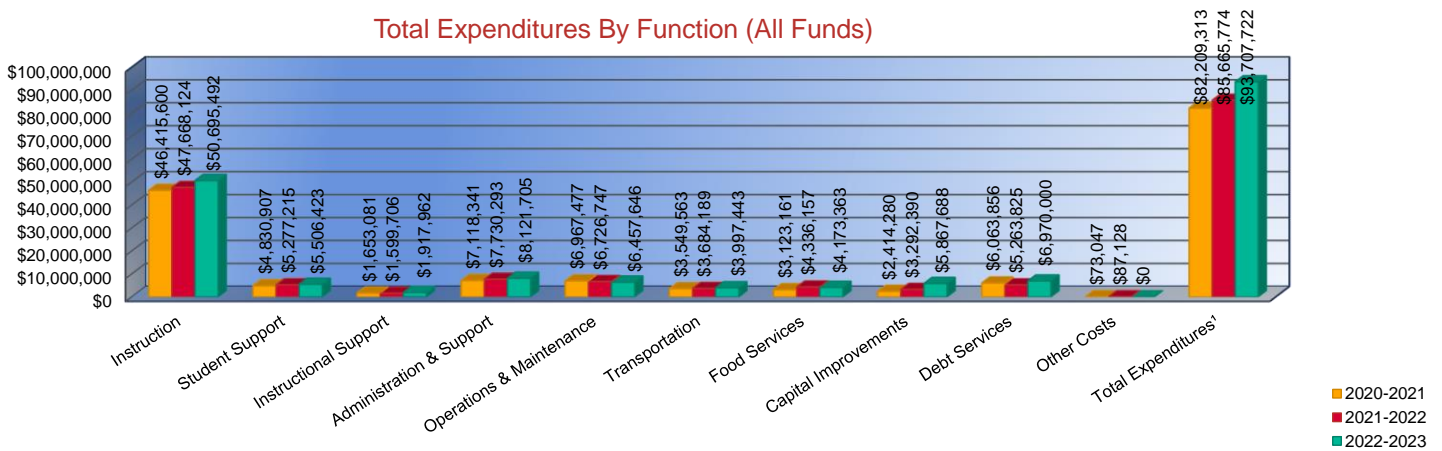


Total Expenditures By Function (All Funds)

	2020-2021 Actual	2021-2022 Actual	2022-2023 Budget
Instruction	\$46,415,600	\$47,668,124	\$50,695,492
Student Support	\$4,830,907	\$5,277,215	\$5,506,423
Instructional Support	\$1,653,081	\$1,599,706	\$1,917,962
Administration & Support	\$7,118,341	\$7,730,293	\$8,121,705
Operations & Maintenance	\$6,967,477	\$6,726,747	\$6,457,646
Transportation	\$3,549,563	\$3,684,189	\$3,997,443
Food Services	\$3,123,161	\$4,336,157	\$4,173,363
Capital Improvements	\$2,414,280	\$3,292,390	\$5,867,688
Debt Services	\$6,063,856	\$5,263,825	\$6,970,000
Other Costs	\$73,047	\$87,128	\$0
Total Expenditures¹	\$82,209,313	\$85,665,774	\$93,707,722

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

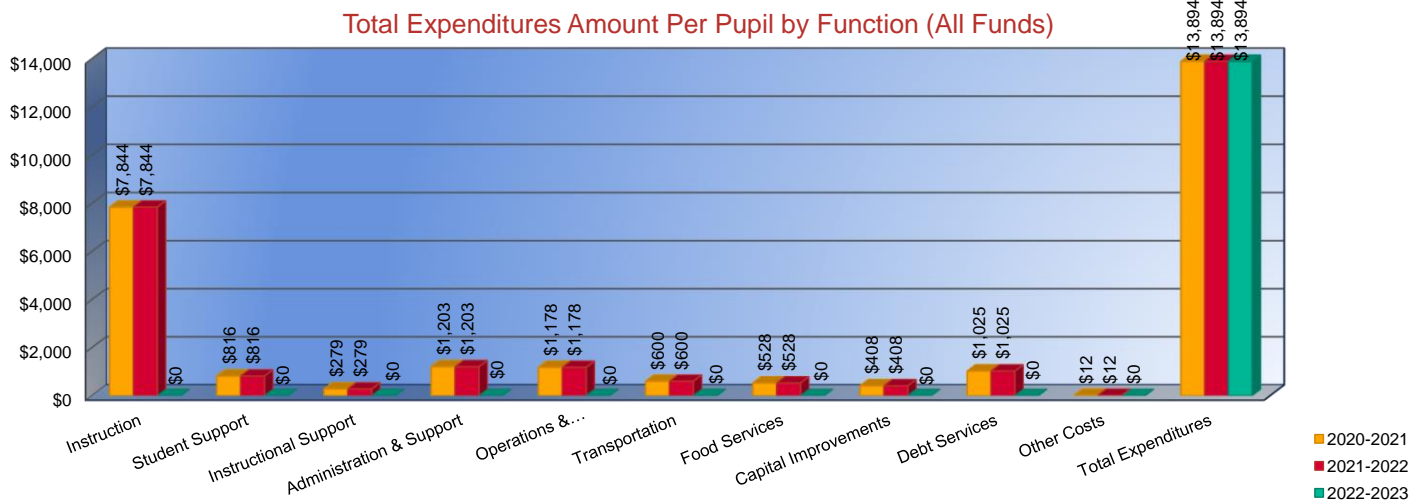
Total Expenditures By Function (All Funds)



Total Expenditures Amount Per Pupil by Function (All Funds)

	2020-2021 Actual	2021-2022 Actual	2022-2023 Budget
Instruction	\$7,844	\$7,952	\$8,437
Student Support	\$816	\$880	\$916
Instructional Support	\$279	\$267	\$319
Administration & Support	\$1,203	\$1,290	\$1,352
Operations & Maintenance	\$1,178	\$1,122	\$1,075
Transportation	\$600	\$615	\$665
Food Services	\$528	\$723	\$695
Capital Improvements	\$408	\$549	\$977
Debt Services	\$1,025	\$878	\$1,160
Other Costs	\$12	\$15	\$0
Total Expenditures¹	\$13,894	\$14,290	\$15,595
Enrollment (FTE) ²	5,917.1	5,994.7	6,008.8

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

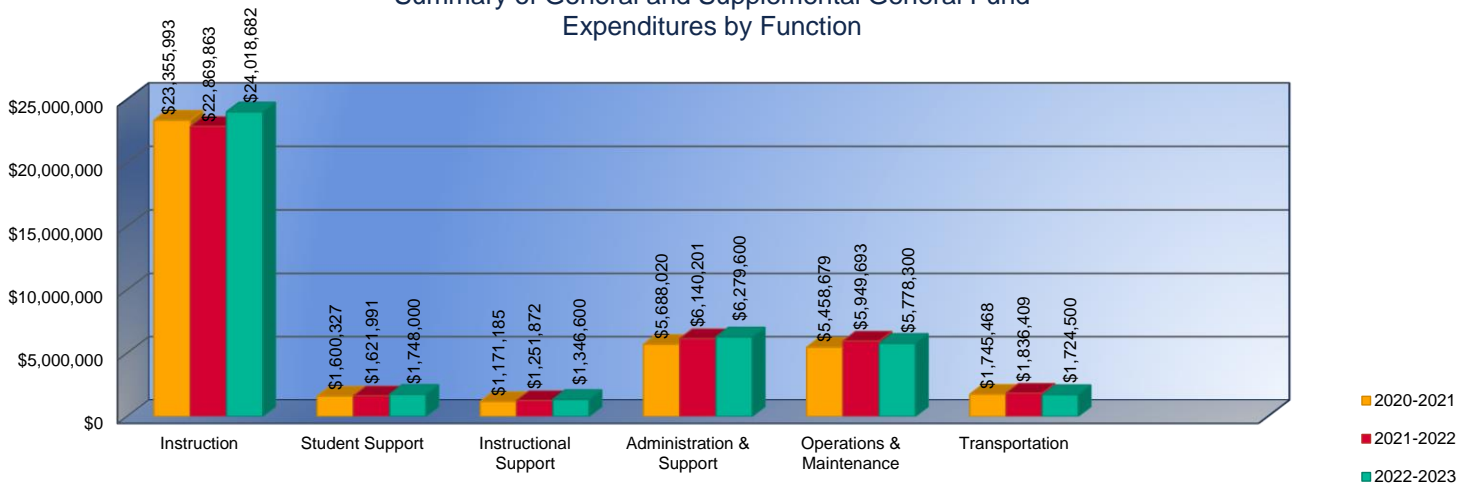


Summary of General and Supplemental General Fund Expenditures by Function*

	2020-2021 Actual	% of Total	2021-2022 Actual	% of Total	% Change	2022-2023 Budget	% of Total	% Change
Instruction	\$23,355,993	60%	\$22,869,863	58%	-2%	\$24,018,682	59%	5%
Student Support	\$1,600,327	4%	\$1,621,991	4%	1%	\$1,748,000	4%	8%
Instructional Support	\$1,171,185	3%	\$1,251,872	3%	7%	\$1,346,600	3%	8%
Administration & Support	\$5,688,020	15%	\$6,140,201	15%	8%	\$6,279,600	15%	2%
Operations & Maintenance	\$5,458,679	14%	\$5,949,693	15%	9%	\$5,778,300	14%	-3%
Transportation	\$1,745,468	4%	\$1,836,409	5%	5%	\$1,724,500	4%	-6%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$0	0%	\$0	0%	0%	\$0	0%	0%
Total Expenditures	\$39,019,672	100%	\$39,670,029	100%	2%	\$40,895,682	100%	3%
Amount per Pupil	\$6,594		\$6,618		0%	\$6,806		3%

*The Summary of General and Supplemental General Fund Expenditures by Function comes from pages 6-13 and is the sum of the "General Fund" and "Supplemental General Fund" line items.

Summary of General and Supplemental General Fund Expenditures by Function



Instruction Expenditures (1000)

	2020-2021 Actual
General	\$15,369,025
Federal Funds	\$1,675,468
Supplemental General	\$7,986,968
Preschool-Aged At-Risk	\$132,756
At Risk (K-12)	\$2,707,634
Bilingual Education	\$155,333
Virtual Education	\$20,000
Capital Outlay	\$2,706,752
Driver Education	\$32,080
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$0
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$0
Special Education	\$10,281,348
Cost of Living	\$0
Career and Postsecondary Ed.	\$547,451
Gifts & Grants ¹	\$142,296
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$4,079,619
Contingency Reserve	\$0
Text Book & Student Material	\$470,509
Activity Fund	\$108,361
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
SUBTOTAL	\$46,415,600
Enrollment (FTE) ³	5,917.1
Amount per Pupil ²	\$7,844
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$0
TOTAL	\$46,415,600

	2021-2022 Actual	% Change
General	\$14,273,250	-7%
Federal Funds	\$1,810,287	8%
Supplemental General	\$8,596,613	8%
Preschool-Aged At-Risk	\$131,152	-1%
At Risk (K-12)	\$3,212,929	19%
Bilingual Education	\$136,243	-12%
Virtual Education	\$146,983	635%
Capital Outlay	\$1,570,123	-42%
Driver Education	\$32,342	1%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$0	0%
Special Education	\$10,690,020	4%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$680,798	24%
Gifts & Grants ¹	\$293,856	107%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$4,355,503	7%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$1,565,789	233%
Activity Fund	\$172,236	59%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
SUBTOTAL	\$47,668,124	3%
Enrollment (FTE) ³	5,994.7	1%
Amount per Pupil ²	\$7,952	1%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
TOTAL	\$47,668,124	3%

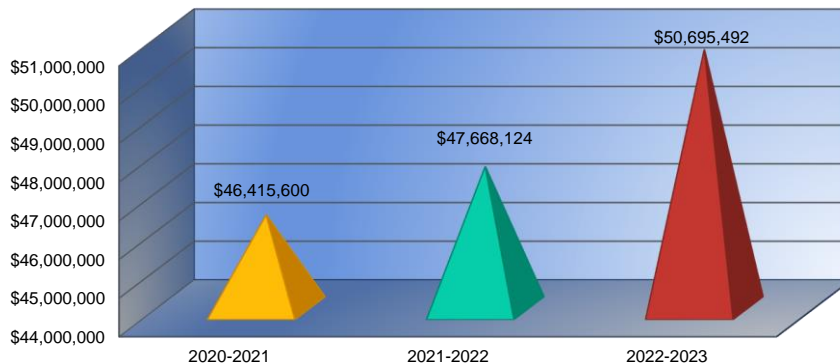
	2022-2023 Budget	% Change
General	\$15,270,881	7%
Federal Funds	\$3,285,000	81%
Supplemental General	\$8,747,801	2%
Preschool-Aged At-Risk	\$141,100	8%
At Risk (K-12)	\$3,582,500	12%
Bilingual Education	\$164,200	21%
Virtual Education	\$165,000	12%
Capital Outlay	\$1,789,287	14%
Driver Education	\$74,500	130%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$34,300	0%
Special Education	\$11,841,000	11%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$701,200	3%
Gifts & Grants ¹	\$123,300	-58%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$4,775,423	10%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$0	0%
Activity Fund	\$0	0%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
SUBTOTAL	\$50,695,492	6%
Enrollment (FTE) ³	6,008.8	0%
Amount per Pupil ²	\$8,437	6%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
TOTAL	\$50,695,492	6%

1. Gifts & Grants includes private grants and grants from non-federal sources.

2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.

3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

Instruction Expenditures (1000)



Sources of Revenue and Proposed Budget for 2022-2023

Fund	2022-2023 Amount Budgeted	July 1, 2022 Cash Balance	Estimated Sources of Revenue - 2022-2023					Estimated July 1, 2023 Cash Balance
			State	Federal	Local			
					Interest	Transfers	Other	
General	\$43,170,481	\$0	\$43,170,481	\$0			\$0	\$0
Supplemental General	\$14,352,801	\$741,484	\$5,194,279				\$8,417,038	
Adult Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preschool-Aged At-Risk (4 yr Old)	\$192,700	\$39,282		\$0	\$0	\$185,000	\$0	\$31,582
Adult Supplemental Education	\$0	\$0			\$0	\$0	\$0	\$0
At Risk (K-12)	\$4,229,600	\$444,489		\$0	\$0	\$4,055,000	\$0	\$269,889
Bilingual Education	\$180,000	\$32,245		\$0	\$0	\$149,000	\$0	\$1,245
Virtual Education	\$165,000	\$11,353			\$0	\$165,000	\$0	\$11,353
Capital Outlay	\$8,700,000	\$4,933,095	\$1,003,197	\$0	\$50,000	\$0	\$5,540,879	\$2,827,171
Driver Training	\$74,500	\$97,134	\$12,825	\$0	\$0	\$0	\$20,000	\$55,459
Declining Enrollment	\$0	\$0					\$0	\$0
Extraordinary School Program	\$0	\$0		\$0		\$0	\$0	\$0
Food Service	\$3,983,400	\$1,805,699	\$24,941	\$1,628,245	\$0	\$0	\$1,446,983	\$922,468
Professional Development	\$100,000	\$109,137	\$2,862	\$0	\$0	\$35,000	\$0	\$46,999
Parent Education Program	\$190,000	\$60,384	\$102,000	\$0	\$0	\$50,700	\$0	\$23,084
Summer School	\$34,300	\$40,096		\$0	\$0	\$0	\$0	\$5,796
Special Education	\$16,106,800	\$4,776,768	\$0	\$2,719,785	\$0	\$11,306,900	\$0	\$2,696,653
Career and Postsecondary Education	\$766,200	\$123,286	\$2,743	\$35,459	\$0	\$681,000	\$0	\$76,288
Special Liability Expense Fund	\$0	\$0			\$0	\$0	\$0	\$0
Special Reserve Fund	\$0	\$0						
Gifts and Grants	\$128,300	\$29,240	\$0	\$0			\$148,000	\$48,940
Textbook & Student Materials Revolving		\$306,378						
School Retirement	\$0	\$0			\$0		\$0	\$0
Extraordinary Growth Facilities	\$0	\$0				\$0	\$0	
KPERS Special Retirement Contribution	\$7,039,740	\$0	\$7,039,740					
Contingency Reserve		\$2,575,865						
Activity Funds		\$17,345						
Bond and Interest #1	\$6,970,000	\$6,546,321	\$1,158,530	\$0	\$0	\$0	\$8,532,657	\$9,267,508
Bond and Interest #2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
No Fund Warrant	\$0	\$0					\$0	\$0
Special Assessment	\$0	\$0					\$0	\$0
Temporary Note	\$0	\$0			\$0		\$0	\$0
Coop Special Education	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Federal Funds	\$3,951,500	-\$432,589		\$5,554,396				\$1,170,307
Cost of Living	\$0	\$0				\$0	\$0	
SUBTOTAL	\$110,335,322	\$22,257,012	\$57,711,598	\$9,937,885	\$50,000	\$16,627,600	\$24,105,557	\$17,454,742
Less Transfers	\$16,627,600							
TOTAL Budget Expenditures	\$93,707,722							

Sources of Revenue

	2020-2021	2021-2022	2022-2023
State Revenues	55,874,403	56,931,482	57,711,598
Federal Revenues	7,343,796	9,920,717	9,937,885
Local Revenues ¹	19,302,609	19,787,455	24,155,557
Total Revenues	82,520,808	86,639,654	91,805,040
Revenues Per Pupil	13,946	14,453	15,278

1. Excludes "Transfers" to avoid duplication of revenue.

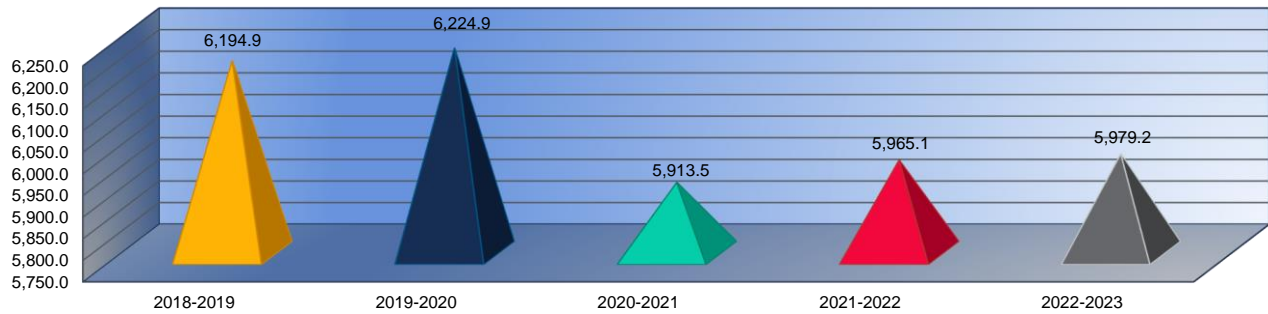
Note: Effective July 1, 2014 (2014-2015 school year) KSA 72-5142 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as State Foundation (General State) Aid.

Enrollment Information

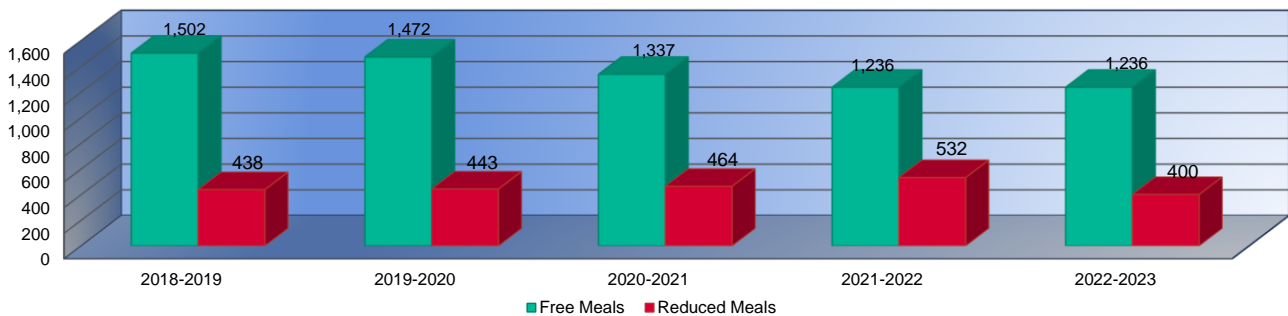
	2018-2019 Actual	2019-2020 Actual	% Change	2020-2021 Actual	% Change	2021-2022 Actual	% Change	2022-2023 Budget	% Change
FTE Enrollment (excl. Virtual) ¹	6,194.9	6,224.9	0%	5,913.5	-5%	5,965.1	1%	5,979.2	0%
Free Meal Student Headcount	1,502	1,472	-2%	1,337	-9%	1,236	-8%	1,236	0%
Reduced Meal Student Headcount	438	443	1%	464	5%	532	15%	400	-25%

1. FTE Enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year olds). Beginning in the 2017-2018 school year, full-day Kindergarten is funded as 1.0 FTE. KAMS FTE is excluded.

FTE Enrollment for Computing State Foundation Aid (excludes Virtual)



Low Income Students



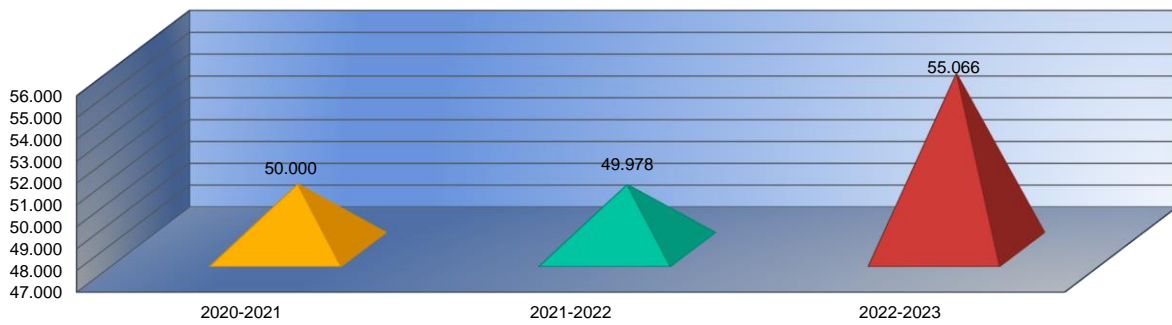
Mill Rates by Fund

	2020-2021 Actual
General	20.000
Supplemental General	14.226
Adult Education	0.000
Capital Outlay	7.952
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	7.822
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
TOTAL USD	50.000
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
TOTAL OTHER	0.000

	2021-2022 Actual
General	20.000
Supplemental General	15.338
Adult Education	0.000
Capital Outlay	7.992
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	6.648
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
TOTAL USD	49.978
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
TOTAL OTHER	0.000

	2022-2023 Budget
General	20.000
Supplemental General	13.077
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	13.989
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
TOTAL USD	55.066
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
TOTAL OTHER	0.000

Total USD Mill Rate



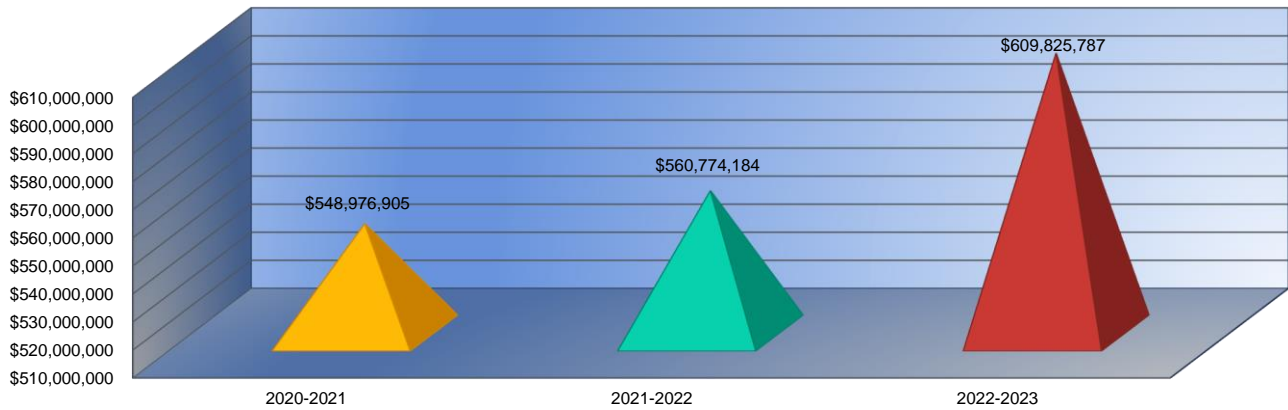
Other Information

	2020-2021 Actual
Assessed Valuation	\$548,976,905
Total USD Debt	\$49,980,000

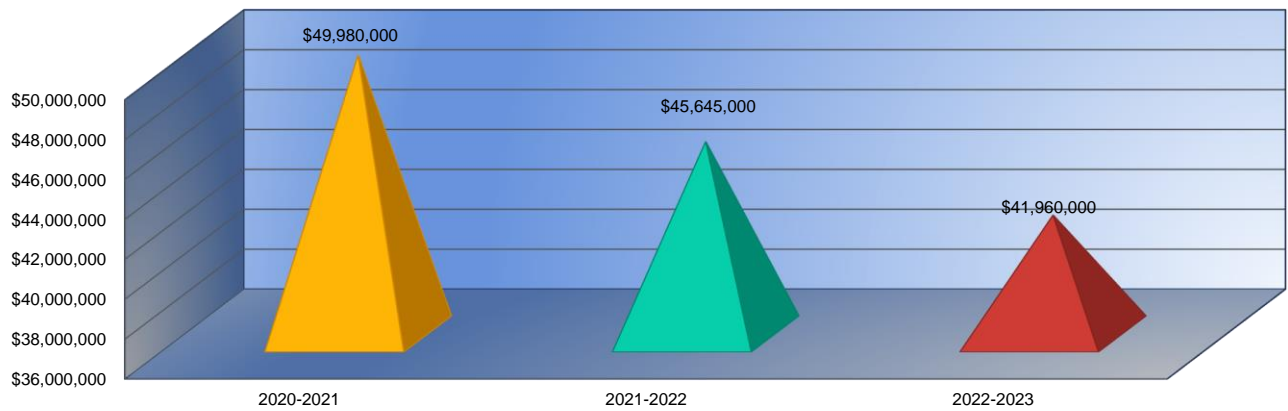
	2021-2022 Actual
Assessed Valuation	\$560,774,184
Total USD Debt	\$45,645,000

	2022-2023 Budget
Assessed Valuation	\$609,825,787
Total USD Debt	\$41,960,000

Assessed Valuation



Total USD Debt



Salaries

	2020-21 Actual			2021-22 Actual			2022-23 Contracted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Certified/Non-Certified)	34.0	\$3,781,633	\$111,225	36.0	\$4,057,658	\$112,713	36.0	\$4,138,811	\$114,967
Teachers (Full Time)	454.0	\$28,656,960	\$63,121	452.0	\$30,791,928	\$68,124	452.0	\$31,407,767	\$69,486
Other Certified (Licensed) Personnel	62.0	\$4,576,159	\$73,809	63.0	\$4,016,796	\$63,759	63.0	\$4,097,132	\$65,034
Classified Personnel	305.0	\$12,210,439	\$40,034	305.0	\$12,226,534	\$40,087	305.0	\$12,471,065	\$40,889
Substitutes/Temporary Help	~~~~~	\$846,438	~~~~~	~~~~~	\$1,033,788	~~~~~	~~~~~	\$800,000	~~~~~

Administrators:

*Certified (Licensed) - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors.

Administrators: ** Non-Certified - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).

Teachers (Full Time Only): *Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.

Other Certified (Licensed) Personnel: Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.

Classified Personnel: **Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.

Substitutes/Temporary: **Substitute Teachers, Rule 10 Coaches, Coaching Assistants and other short term temporary help.

Total Salary: Report total salary including employee reduction plans***, supplemental, extra pay for summer school, and board paid fringe benefits (employer paid)****.

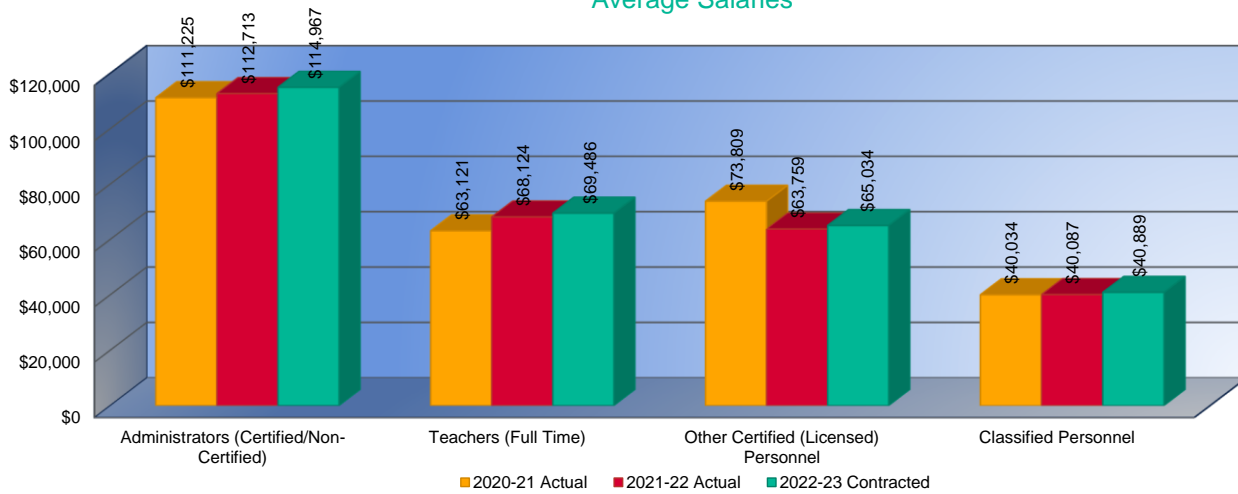
*FTE for Certified Administrators, Teachers and Other Certified (Licensed) Personnel is defined by the local school board. Generally FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0.

**FTE of 1.0 for Non-Certified Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

***Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

****Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.

Average Salaries



Public School District Reports

KSDE's Data Central

Kansas K-12 Reports

- Attendance & Enrollment
- Inclement Weather & In-Service Date
- Graduate & Dropout
- Crime
- Building
- Personnel (Certified & Non-Certified)
- Suspension & Expulsion
- Transportation

School Finance Reports

Warehouse

- Assessed Valuation
- Cash Balance
- Headcount Enrollment
- Mill Levies
- Personnel (Certified & Non-Certified)
- Salary
- Bond
- State Foundation Aid & LOB
- Expenditure
- Kindergarten Formats
- Meal Pricing
- Expenditure
- Pupil to Teacher Ratio
- Transportation

Comparative Performance & Fiscal System (CPFS)

Budget Reports by Fund, Function and Object Code.

Budgets

Budget, At a Glance, Profile, Form 150, and Summary.

CPA Reports

School District Funding Report

Kansas State Building Report Card

- Attendance Rate
- IDEA Performance Plan
- Performance Level
- School Violence
- Assessments (NAEP)
 - Reading
 - Mathematics
- Enrollment
- ACT Scores
- Similar Schools
- Grade Range
- Title I status
- Website & Contact info
- Post-Secondary Progress
- Dropout and Graduation Rate & Post-Secondary Progress
- Teacher Quality
- Demographic