



**Bond Election
Spring 2022**

30 Strategic Planning Meetings Fall 2019

Strategic Plan 2021 – 2026

Student Focus

- Academic Growth
- Skills for Success

Opportunities for Students

- Birth to Age 5
- Address Social-Emotional Needs
- Instruction & Programming
- Career & Technical Education
- School Capacity & Configuration



Master Facility Plan

Opportunities

- Birth to Age 5
- Address Social-Emotional Needs
- Instruction & Programming
- Career & Technical Education
- School Capacity & Configuration



General Fund Budget

Salary, Employee Benefits, Gas, Water, Electric, Supplies...

Capital Outlay Budget

Safety, Buses, HVAC, Maintenance, Roofing, Plumbing, Tile, Paint, Improvements...

Master Facility Plan

Birth to Age 5

- We currently serve 200 3 & 4-year olds
- Average K class is 410
- So, 24% of 820 3 & 4-year olds receiving Auburn-Washburn early childhood services



Increase Capacity

To 54% from 24%

- 6 at PC
- 2 at AE
- 2 at JS
- 2 at IH
- 2 at WE

Maintain FE Center

- 6 at FE

Master Facility Plan

Social-Emotional

Instruction & Programming

School Capacity & Configuration



Middle School Collaboration Space

Build a Second MS

- Transition 6th grade to both middle schools
- New elementary space opportunities
- Two ideal-sized middle schools
- Enhance Outdoor Education classrooms
- Repurpose & update WRMS

Elementary Enrollment Impact

Elementary School	PreK – Grade 6	PreK – Grade 5	Classrooms Opened
Auburn	377	317	3
Farley	555	485	3
Indian Hills	505	429	4
Jay Shideler	525	442	4
Pauline Central*	371	275	6
Pauline South*	291	291	
Wanamaker	489	428	3
Average Enrollment	444	381	22 rooms opened

Middle School Enrollment Impact

Middle School	Grade 6	Grade 7	Grade 8	Total Students
WRMS		478	482	960
WRMS #1	236	239	241	716
WRMS #2	237	239	241	717
Total Enrollment	473	478	482	1,433

Master Facility Plan

Career & Technical
Education (CTE)

Instruction &
Programming

CTE Engineering Lab



CTE Center

- Addition to WRHS on NW corner by main entrance off of Wanamaker
- Innovation focused
- Industry standard work spaces
- Repurpose spaces within WRHS

Master Facility Plan

Capital Outlay Budget
Safety, Buses, HVAC,
Maintenance, Roofing,
Plumbing, Tile, Paint,
Improvements...

Tallgrass

- Multipurpose room (storm shelter)



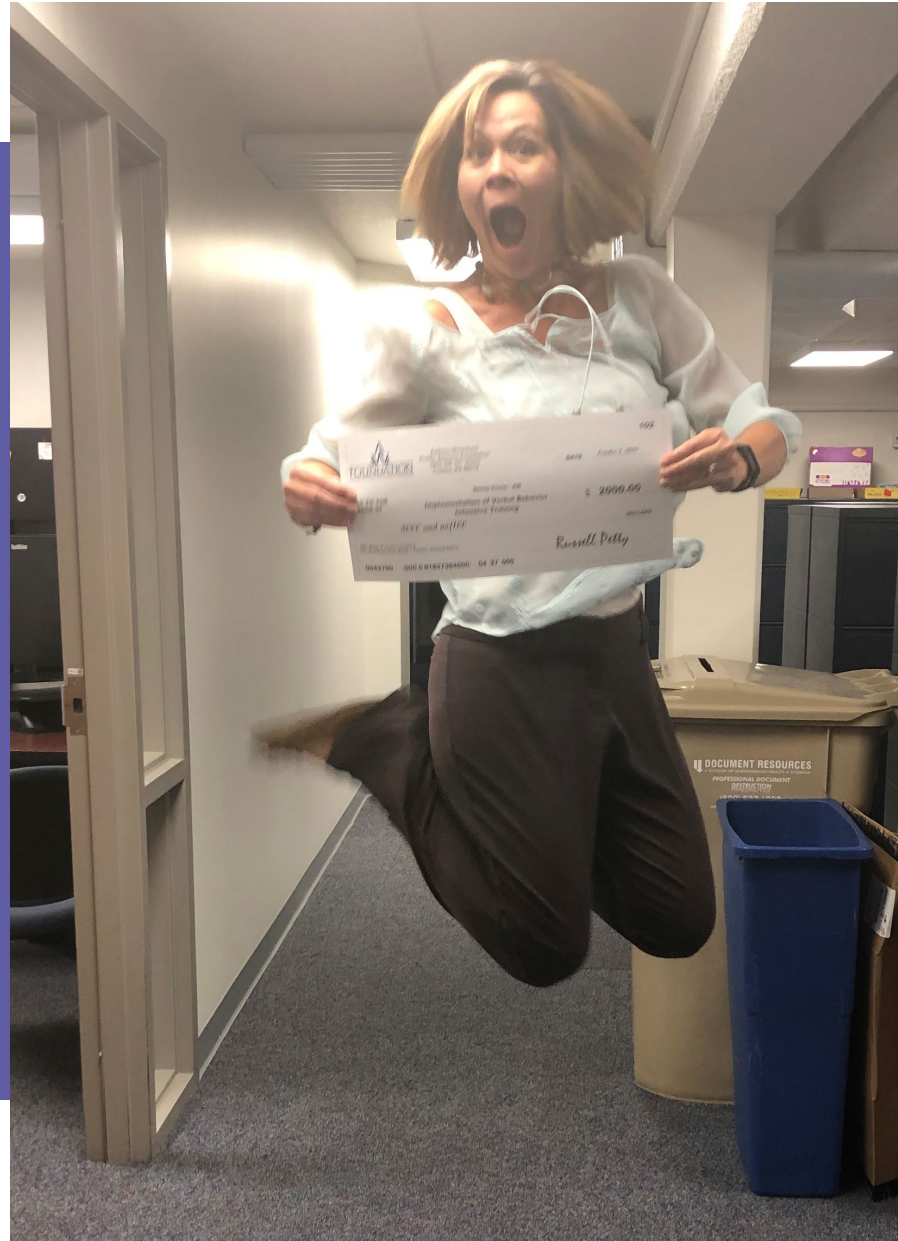
WRHS

Additional Space & a Multi-Use Pool

- Physical Education
- Special Education
- Athletic Practices
- Competition pool w/ approved community access & partnership

Master Facility Plan

- Early Childhood
- Second MS
- CTE Center
- Multi-Use Pool
- Additional Space
- Storm Shelter
- Improvements
- Maintenance



All Students

- Ages 3 – Grade 12

All Schools

- Maintenance
- Improvements
- Additions
- Safety

“An Investment in Knowledge Pays the Best Interest.”

- Benjamin Franklin



The Board of Education, at a special board meeting on November 22, 2021, approved, by a unanimous vote, a two-question bond election to be held in April 2022 by mail ballot.

- Question 1 on the mail ballot, with an estimated total cost for capital improvements not to exceed \$145 million, would include all projects listed on the previous slides except the multi-use community pool.
- Question 2 on the mail ballot, with an estimated total cost for capital improvements not to exceed \$15 million, would include the multi-use community pool.

“An Investment in Knowledge Pays the Best Interest.”

- Benjamin Franklin



Financial Information

From 2011 – 2015, USD437 average Mill Levy Rate: 53.783

From 2016 – 2021, USD437 average Mill Levy Rate: 50.443

Mill Levy Decrease 3.340

On a home valued at \$200,000

The 3.340 mill levy decrease reduced monthly property taxes \$6.40

	Bond Amount	% of Total	Mill Levy	Property Taxes
Question 1	\$145,000,000	90.625%	7.207	\$13.81 per month
Question 2	\$15,000,000	9.375%	0.746	\$1.42 per month
Combined Total	\$160,000,000	100%	7.953	\$15.23 per month

Last Bond Election 2007

60% Approval Rating

- Farley Elementary School

- Land for New Middle School
 - Urish Road south of 29th Street (51 acres)
- Land for New High School
 - Auburn Road & 29th Street

- Capital Outlay Improvements
 - Each school was touched



Farley Elementary



**If you're waiting for the perfect time,
you may be waiting forever.**

August, September, October, 2021

- Sharing information and collecting feedback

November – December, 2021

- Finalize plans, Board vote, inform KSDE and SNCO Election Office

January – March, 2022

- Information shared with 25,894 registered voters

April, 2022

- Mail ballot election held



**If you're waiting for the perfect time,
you may be waiting forever.**

If Bond Election Passes, Projects would be Staggered

- Some projects completed for 2024-25 school year
- Some projects completed for 2025-26 school year
- All projects completed for 2026-27 school year
 - Second middle school would open in August 2025
 - Mill levy would increase incrementally; not all at once

In total, we expect up to five years of construction.

Next Steps

Please Share Feedback

- Immediate feedback today
- Online survey sent to all staff and parents
- Phone survey

Board of Education approved to call a bond election on November 22, so:

- Remain Informed!
- Share Factual Information with Others!
- **Most Importantly, VOTE!**

